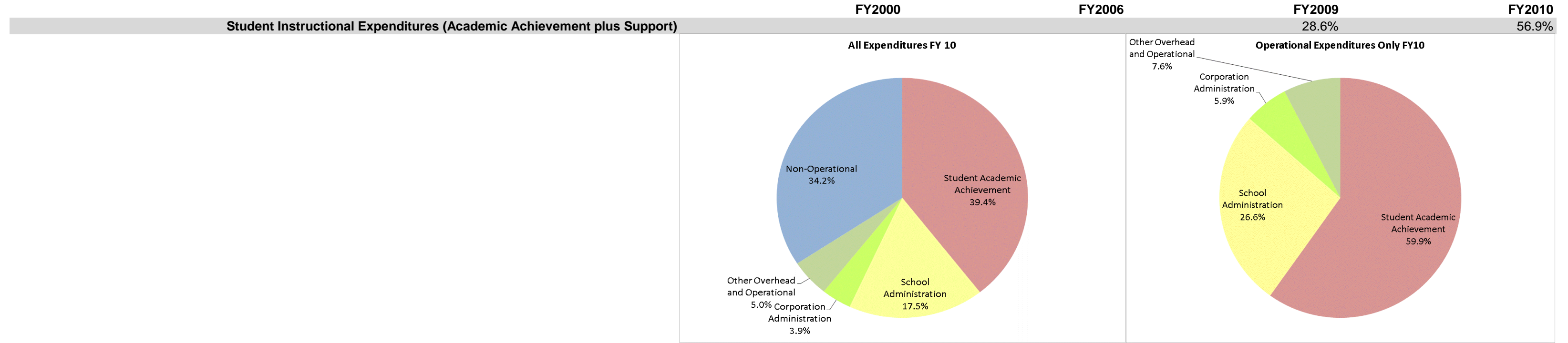


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
International School of Columbus (9860)

International School of Columbus (9860)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$0		\$19,442	25.1%	\$359,150	39.4%
Student Instructional Support	\$0		\$0		\$2,733	3.5%	\$159,591	17.5%
Overhead and Operational	\$0		\$0		\$1,987	2.6%	\$81,113	8.9%
Nonoperational	\$0		\$0		\$53,320	68.8%	\$311,859	34.2%
Grand Total	\$0		\$0		\$77,483		\$911,713	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
International School of Columbus (9860)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$260,436			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$49,386			
	12610 Learning Disability	\$0	\$0	\$0	\$4,000			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$12,652			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$19,442	\$24,477			26%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$8,199			
Student Academic Achievement Total		\$0	\$0	\$19,442	\$359,150			> 500%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$2,733	\$159,591			> 500%
Student Instructional Support Total		\$0	\$0	\$2,733	\$159,591			> 500%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$5,767			
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,947	\$6,208			219%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$2,641			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$19,622			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$40	\$1,013			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$31,116			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$693			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$11,485			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$1,716			
	31900 Other Food Services	\$0	\$0	\$0	\$853			
Overhead and Operational Total		\$0	\$0	\$1,987	\$81,113			> 500%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$11,478			
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$18,416	\$2,470			-87%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$19,350	\$125,452			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$300	\$75,523			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$15,254	\$81,169			432%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$11,436			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$4,330			
Nonoperational Total		\$0	\$0	\$53,320	\$311,859			485%